



Annual Report 2020-2021



Building Responsible Solution for Inclusive Community and Rural
Development

Arpan Seva Sansthan

1st Floor, 209, Shri Shyam Baba Apartment,
Vishwakarma Marg, Ajmer Road, Jaipur - 312019
(Rajasthan)

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From the President's Desk



Dr Subh Karan Singh
President and Founder,
Arpan Seva Sansthan

FOREWORD

“To bring about the change you have to start from the roots”

Arpan means to give, to deliver and that is what we are committed to. We channelize our efforts for the betterment of society which gave us the potential to stand here.

Swami Vivekananda and Chaudhary Charan Singh inspired me a lot. I myself hail from a rural background hence I know about the factual condition of the Indian agriculture. I realized that however agriculture is the backbone of the Indian economy but its share is continuously decreasing and present condition is alarming. Eventually I also observed that there is a great potential to work in the rural development sector and NRM Base livelihoods.

I learnt about Ralegaon Siddhi that how single handed effort of an individual metamorphosed a barren village into a model village to be followed in rural development sector. I started my journey with “Arpan Seva Sansthan”, inspired by my teachers and elders. Our major focus is this impoverished segment of our society. After visualizing the actual picture of rural India, we decided to devote our professional career for rural society.

Arpan seeks to inculcate confidence, awareness generation and capacity building of the community. Our experience of last few years says that the active participation of community in the rural development program makes the program sustainable.

This year we are celebrating 25 years of our existence and after years of experience Arpan Seva Sansthan is having a plethora of achievements that shows how committed and enthusiastic our team is. It is a matter of great pride to see your child grow up, embrace a good value system, seek high aspirations, and achieve more than what you ever thought was possible. However, the journey is only half done.

Over the years, hundreds of individuals from a variety of fields and walks of life have partnered with, volunteered with and supported Arpan – and this event stood as an occasion to thank our donors, patrons and partners.

On behalf of our professional and dedicated ‘Arpanites’, we want to express our gratitude towards the society that made us what we are today. We all share a common zeal to work for our fellow being, for the betterment of poor, deprived rural society and bring them into the mainstream.



About Us

Established in 1996, Arpan Seva Sansthan has rich experience in developmental sector mainly in the field of water resources management, livelihood enhancement, improved agriculture & horticulture interventions, livestock management, drinking water, health and sanitation, capacity building, skill training, women empowerment and working with community based organization.

Since its inception, ARPAN is committed to serve rural community and bring about positive societal changes with the purpose of ensuring access of community to social and economic opportunities.

- a) Working towards improving lives of India's most marginalized and vulnerable communities
- b) Direct engagement with the communities through a team of trained professionals
- c) Focus on local needs, community ownership and long term sustainability
- d) Outcome and impact orientation
- e) Creating demonstrable models of development for replication

KEY PHILOSOPHY



VISION

Expedite synergy for sustainable development so as to enhance their quality of life



MISSION

To promote sustainable and socially inclusive development processes, strengthening the resources, knowledge and capabilities of the communities so as

BRIEF PROFILE

ARPAN SEVA SANSTHAN is a non - profit organization, registered under the Rajasthan Societies Registration Act 1958, was brought up in shape on 29th March 1996 by a team of young professionals from Agricultural Engineering background with dedication & commitment to serve Rural India and bring about positive change in society with the support of professors of Agriculture University.

The organisation has rich experience in developmental sector in different geographical area for last 24 years in the field of Natural Resource Management (Watershed development, water resources development & management, improved agriculture & horticulture, livestock development), training & capacity building of farmers, women empowerment and health sector. ARPAN has a good rapport with government departments and other organizations.

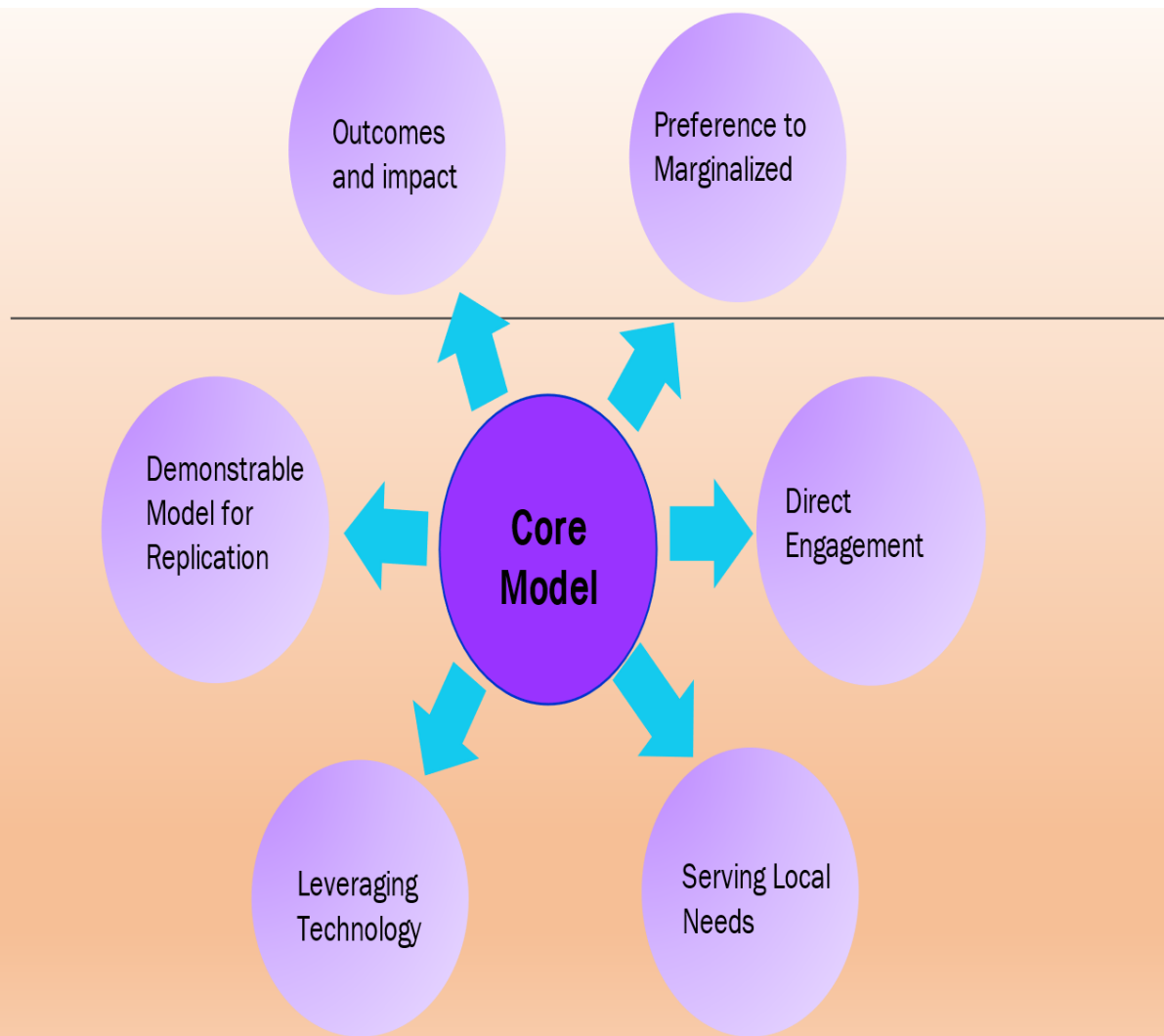
Overall goal of the organization is to empower the community and to enable it for sustainable livelihood enhancement. At Arpan, we always involve the beneficiary community from the initial stage of planning so that their actual problems and viable solutions for the same are addressed in the development projects. We also include the local community representatives for creating positive influence and steer the community interest in the desired direction. Arpan contributes to alleviating poverty in ways that ordinary people are able to come together and play a role in building a better society.

Approach of ARPAN in various development interventions is to include the community right from the stage of planning and ensure their continuous participation and contribution in the interventions so that the programme are implemented effectively and a sense of ownership is developed in community for the assets created. We conduct baseline surveys of target area, PRA of target population and then develop suitable interventions for the beneficiaries with their inputs. Technical aspects of the programme are covered with great care so as to ensure long term service life of assets as well as their suitability to local conditions.

THRUST AREAS

- Natural Resource Management - Watershed Management, Water Resource Management through Community lift irrigation Schemes & small dams, Afforestation & Joint Forest Management
- Livelihood Enhancement - Improved Agriculture for Increased Productivity, Agro-Horticulture-Forestry, Animal Husbandry
- Drinking Water and Sanitation
- Health and Nutrition
- Skill Building and Education
- Promotion of Community Institutions
- Training and Capacity Building
- Monitoring, Evaluation, Learning & Documentation
- Research and Studies

ARPAN'S CORE BUSINESS MODEL



OBJECTIVES

To Build

Infrastructure

Capacities

Communication

To Improve

WASH

Education

Living Conditions

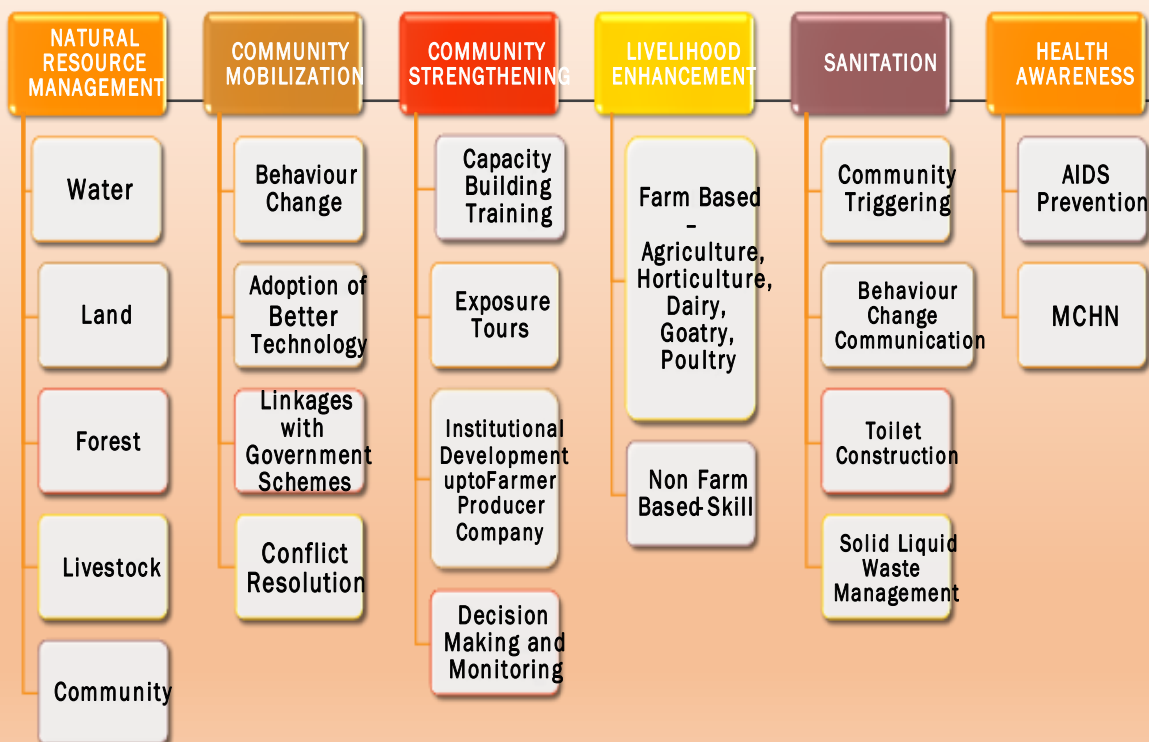
To Enhance

Livelihood

Sustainable Agriculture

Socio Economic Sustainability

FOCUS AREAS OF ENGAGEMENT



EXECUTIVE COMMITTEE

Name	Designation	Qualification	Profile
Dr. Subh Karan Singh	President	MBA, Ph. D (Agri. Engg.)	Formulation of strategy and work plan for organization. Overall monitoring and evaluation of projects
Sh. Rajesh Jain	Treasurer	B.E. (Elec. Engg.)	overall financial management of organization as treasurer
Sh. Yashankar Shivhare	General Secretary	B.E. (Mech. Engg.)	Watershed Survey Works, Watershed projects planning, Implementation and Documentation
Mrs. Monisha Sajjan	Executive Member	Post Graduate in Human Development & Family Studies	Mentoring, training and counselling young generation. Expert in gender sensitization and women empowerment. Guest faculty in College of Home Science, Maharana Pratap University of Agriculture and technology, Udaipur (Raj.)
Mr. Varun Sharma	Executive Member	Agriculture Engineer, MBA (Human Resource Development)	Director Programmes, ARAVALI (Association for Rural Advancement through Voluntary Action and Local Involvement)
Dr. Mahendra Kumar Chalka	Executive Member	Ph.D. in agricultural sciences (Agronomy)	Director and major promoter of Chalka Agritech Pvt. Ltd, accomplished professional in the agribusiness sector
Mr. Ramjilal Badsara	Executive Member	B.Sc. (Agriculture)	An agricultural expert with 20 years extensive experience of working with frontline workers for increasing productivity and consequently the livelihood enhancement of farmers through Krishi Vigyan Kendra and extension education department of Maharana Pratap University of Agriculture and technology, Udaipur.

Organisational Development & Human Resource

Multidisciplinary team of 266 including Agricultural Engineers, Agriculture & Horticulture Specialists, Animal Husbandry Specialists, M&E Experts, environment specialists, economists, documentation experts, Microfinance & Livelihood specialists, Community Mobilizer (Social Scientists) and consultants (Retired Professors & Scientists) are providing their guidance & share experiences timely to the team of ARPAN. We also take services of subject specialists as resource persons in capacity building and trainings.



ARPAN SEVA SANSTHAN has developed a comprehensive website with a URL www.arpansevasansthan.org. It has useful links and hyperlinks leading to its various programme and rural development initiatives that provide an insight into the individual sub-domains. The main page mirrors the broad outline of the organisation and its activities. Also, it provides valuable information on the following areas: Projects and events; reports and publications, CSR programmes, current initiatives and campaigns



The screenshot shows the ARPAN Seva Sansthan website homepage. At the top, there is a navigation menu with links like Home, About Us, What We Do, Explore More, Our Projects, COVID-19, CSR, and Contact. Below the navigation is a large banner image with the text "WE'RE GREEN SOUL & WE CARE YOU". Underneath the banner, there is a section titled "Our Vision and Mission" with several bullet points. To the right, there is a "What's New" section with a sub-header "Subsidiary Project launch meeting, 22nd January 2021". Below this, there are several "THURST AREAS" listed in a grid format, including:

- Water Resources Management**: To provide the development... (text partially obscured)
- Health and Nutrition**: Promoting healthy diet and providing... (text partially obscured)
- Training and Capacity Building**: Knowledge building... (text partially obscured)
- Livelihood Enhancement**: Sustainable livelihoods... (text partially obscured)
- Skill Building and Education**: Skill enhancement... (text partially obscured)
- Monitoring, Evaluation, Learning & Documentation**: ARPAN has robust... (text partially obscured)
- Drinking Water and Sanitation (WASH)**: Ensuring water security... (text partially obscured)
- Promotion of Community Institutions**: Development and strengthening... (text partially obscured)
- Research and Studies**: Engaged in... (text partially obscured)

 Below the "THURST AREAS" is a section titled "OUR PARTNERS" with logos of various organizations. Further down is a section titled "CONTRIBUTE TOWARDS SDG" with 17 icons representing the Sustainable Development Goals. Below that is a section titled "OUR REACH" with a table showing the following data:

STATES	DISTRICTS	VILLAGES	HOUSEHOLDS	LAND TREATED	STATES
2	37	28472	632727	39000ha.	2

 At the bottom, there is a section titled "To all know about Arpan Seva Sansthan" with links for Newsletters, Publications, Brochure, Videos, and Annual Report. The footer contains the organization's name, logo, and contact information.

Registered Office

Udaipur

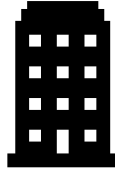
(7, Meera Nagar – B,
Behind Sky height
Complex,
Shobhagpura– Sukher
100 Feet Link Road,
Udaipur-313001,
Rajasthan)

Ph: 7568509359

Head Office – Jaipur

(Plot No. 209-210,
Shri Shyam Baba
Apartment,
Vishwakarma Marg,
Rani Sati Nagar,
Ajmer Road, Jaipur-
302019, Rajasthan)
Ph: 0141-4003189

Arpan Offices



PROJECT OFFICES

Rajasthan

- Kurabad
- Bhim
- Chittorgarh
- Banswara
- Kushalgarh
- Jhunjhunu
- Reengus
- Sojat
- Bassi
- Bansur
- Phoolasar
- Phulera
- Bhikampur
- Neemrana

Madhya Pradesh

- Bhopal
- Sehore
- Datia
- Satna
- Thandla

Contribution Towards SDG

We consider the SDGs an important initiative for realizing a sustainable society and improving people's quality of life through solving global social and environmental issues. We have significantly contributed to achieving the SDGs through our projects, which also serves as a source of sustainable growth for us.



Arpan contributes to the achievement of the above SDGs both directly and indirectly through its project activities

AWARDS AND RECOGNITION



Our Development Partners



Ministry of Drinking
Water and Sanitation



SFAC
लघु कृषक
कृषि व्यापार संघ



Government Of Rajasthan
WATERSHED DEVELOPMENT AND
SOIL CONSERVATION



Government of Rajasthan
जनजाति क्षेत्रीय विकास विभाग



jumio®



DS GROUP
FOUNDATION

BOSCH INDIA SOCIAL
INDIA ENGAGEMENT



syngenta foundation
India

L'ORÉAL



Corporate Social Responsibility Programmes by Arpan

2020-2021



Community-based Integrated Development Project (CBIDP), Bhim (Rajsamand)

Community-Based Integrated Development Project (CBIDP) is the flagship project of L&T CSR in the country with a focus on water and sanitation along with the sustainability. The project is the first of its many replications in the country. The challenges of the project are huge as Rajasthan state is known for acute scarcity of water leading to all the issues that the project seeks to resolve. The Project (CBIDP) was started on March 20, 2015, in Bhim block of Rajsamand District. Arpan Seva Sansthan is the implementation partner for the project. The project aims at integrated development of Natural Resources (Water, Land, Forest, Livestock, and Community) of the targeted area.

The objectives of the project are:

- To eliminate the water stress in the area and improve the degraded land with a focus on the distribution of benefits to the maximum community possible
- To ensure drinking water security pertaining to quantity as well as quality
- To ensure sanitation and hygienic conditions in the project area
- Increase in Education level and literacy rate in the project area
- Alleviation of poverty, awareness generation, improving skills of the local community, capacity building activities, women participation in the decision-making process, empowerment of the community
- Sustained community action for the operation and maintenance of assets created and further development of the potential of the natural resources in the watershed.



Major Activities

Horticulture WADI development:

- Regular training and support (to 80 families selected in 2016-17, 43 families who developed WADI by motivation and 60 new families)



Capacity Building Training of Institutions

- **Training to Farmers for Vegetable Cultivation and Medicinal Plantations:** 6 trainings were organized for farmers and SHG women for Vegetable Cultivation and Medicinal Plantations wherein information about Integrated Nutrient and Pest Management for ongoing vegetable cultivation, medicinal cultivation & plantations (Ashwagandha, Tulsi, Moringa) was provided to them.



- **20 VDC for Operation & Maintenance:** Monthly meeting on social issues & maintenance of structures (assets) created under the project



Enabling VDC for Water Budgeting: 6 Capacity building of VDC members on Water budgeting & Development of village wise water budget plan (Crop wise budgeting, drinking water & other use)



Outcomes – 6 village-level Water Budget for farmers to assess available water for irrigation, WUAs for drinking water (Gaps identified in villages to be fulfilled by increasing water availability)

- **Enabling VDC for Resolving Social & Gender-Based Issues:** 139 VDC capacity building on agenda-based meetings (for addressing social issues). VDC meeting social agenda based calendar development for 20 VDCs

Outcomes – Listing out major social issues like liquor drinking, child marriage, dowry, domestic violence, and VDC developing action plans to resolve at the local level, inequality, education.

- **Youth group meeting:** 20 Youth group meeting & 8 Gender sessions with VDC and youth groups and school children, Engaging man and boys for gender-responsive environment building



Outcomes – Youth meetings enable the team spirit and provide a platform share the learnings and challenges in academic. This platforms has been initiated overall development of youths by participating collectively in various activity such as (Sports activities, motivate to learn new things, acceptability of new works) Dropout students are ready to re-join their courses

Water & soil Conservation

▪ Pastureland maintenance & Development:

Fencing Augmentation – all 5 (Five) pastureland area was protected by deposition of the protective nature locally available cassia twinges at the marked periphery area.

Fruit plant Plantation - 293 Grafted Fruit plant (Guava + Citrus + Pomegranate) for income generation in pasturelands

Organized Mahatma Gandhi August Kranti Week Programs – It was organized by 550 forest plant plantations by the coordination of Panchayat Samiti, Bhim. Chief Guest - SDM, BDO, Forest Officer of Bhim block, forest plant plantation by the help of villagers *Sharmdan* by the community.

Moringa and Custard Apple Seed Sowing In the patches form, sowing seed 10 kg of Moringa (1 x 2 feet distancing) and Custard-apple 40 kg (3 x 3-meter distancing) in the monsoon season. At Rau Ji ka Talab



pasture land (550 plants) Custard apple seed sowing at Jalpa (25 W), Nichola karkala (20 W), Anjana Pastureland (30W), and Jassu Ji ka Khera (15W)

- **Water holding capacity enhancement structure**

Water holding capacity has been increased by 2055cu.mt after getting the desilt of 21 anicuts in project area



Barla Chaura near Jeevan singh farm

a) Sustainability Workshop & Follow up Action:

Capacity enhancement is the regular process in CBIDP. Building an ownership sense is the priority for the VDC members is on priority now to fulfill this objective a one-day training has been organized at Bhim office to the VDC's president and secretary. It was based on asset handling and leading the VDC's core decisions with PRI (Panchayat Raj Institution) align with the government development scheme.



- Orientation of all 20 VDC (President and Secretary)
- Maintain Accounts work regularly

- Continue to build up VDC
- Sustain Monthly Meeting.

Livelihood Planning with Community

Community Engagement and their participation to identify the gaps and the opportunity for VDC members and SHG Federation leaders and entrepreneurs of the Kokkra and Lasadiya. This initial phase was organized in Rajarel Gram panchayat Kookra. It was under the supervision of experts the outcome was finalized by the members thus the scope and opportunity have been identified such as Dairy, Goat Rearing, Custard apple, Vegetable cultivation was the major areas of intervention have finalized. Arpan Seva Sansthan had taken the initiative previously but now it has to be boosted with more families.



“MANTHAN” - Dairy Development Project

Sikar, Rajasthan

Supported by D S Group, Noida

Project Goal: To improve the socio economic condition of beneficiaries through improved animal husbandry interventions

Profile:

- ▶ Dairy Development by handholding support to milch animal rearers in Khandela and Sri Madhopur blocks of Sikar District
- ▶ Project Initiation: July 2016
- ▶ Outreach: Total 30 villages
- ▶ Total Beneficiaries – 1000 Selected Farmers and 3000+ motivated farmers

Objectives:

1. To improve the animal health and reproduction
2. Breed improvement through AI use of good quality semen.
3. To organize regular trainings on improved livestock management practices.
4. To promote Farmers Producer Organization (FPO) for future marketing
5. To increase milk production in project area
6. Conservation of indigenous cattle breed
7. Capacity building of beneficiaries for long term sustainability

Outcomes:

- ▶ Improved Animal Health (Less susceptibility of animals to diseases)
- ▶ Improved reproductive efficiency
- ▶ Increase in Milk Production per family
- ▶ Improved availability of pure breed animals
- ▶ Improved technical knowhow of beneficiaries
- ▶ Improved adoption of latest technologies in livestock management

Major Activities



Animal Health Camps and On Call Checkups



Farmer Exposure Visit



Artificial Insemination (AI) Services



Farmer Field School (FFS)



Animal Feed Management



Established Veterinary Pathology Lab

‘Saksham’ - Building Institutions to Address Malnutrition in Two Gram Panchayats in Phulera Block, Jaipur, Rajasthan

ARPAN with support from Jumio India has organized inception meeting of the project ‘Saksham’ - an initiative to achieve the goal of ‘malnutrition-free panchayat’. ‘Saksham’ project is an initiative to achieve the goal of ‘malnutrition-free panchayat’. The project aims to address malnutrition and strengthen the ICDS services through various interventions at panchayat level in project location. Providing support to all the Anganwadi Centres (AWC) to achieve 100 percent enrollment of children, pregnant women and lactating mother for immunization, weight and growth management and strengthening all six services of AWC.

Activities:

- Baseline (Mapping of services and beneficiaries)
- Household visit counselling
- Enrollment drive
- Malnourished children monitoring
- Social Audit of Anganwadis
- Anganwadi Worker training



Project launch meeting with beneficiaries:

ARPAN with support from Jumio India has organized inception meeting of the project ‘Saksham’ - an initiative to achieve the goal of ‘malnutrition-free panchayat’. The event was held on 23rd on January, 2021 at Dhani Boraj in the Phulera block of Jaipur, Rajasthan

सेवाएं	दिएसके लिए	सेवाएं देने वाले
पुरक पोषाहार	6 माह से 6 वर्ष तक के गर्भवती एवं धार्मिक महिलाएं	अंगनवाड़ी कार्यकर्ता और सहायिका
टीकाकरण	6 वर्ष तक की बच्ची, गर्भवती एवं धार्मिक महिलाएं	ए.एन.एन. / चिकित्सक अधिकारी
स्वास्थ्य जांच	6 वर्ष तक की बच्ची, गर्भवती एवं धार्मिक महिलाएं	ए.एन.एन. / चिकित्सक अधिकारी / अंगनवाड़ी कार्यकर्ता / आशा
संदर्भ सेवाएं	6 वर्ष तक की बच्ची, गर्भवती एवं धार्मिक महिलाएं	ए.एन.एन. / चिकित्सक अधिकारी / अंगनवाड़ी कार्यकर्ता / आशा
वजन एवं उंचाई जांच	3 वर्ष से 6 वर्ष तक की बच्ची	अंगनवाड़ी कार्यकर्ता
पोषण और स्वास्थ्य शिक्षा	15-45 वर्ष तक की महिलाएं	ए.एन.एन. / चिकित्सक अधिकारी / अंगनवाड़ी कार्यकर्ता / आशा

Poster Launch:

A poster of this programme was launched as part of IEC. The poster was displayed at various location in Dhani Boraj and Dinda such as Anganwadis, Health centres, PRI office and School

Social Audit drive

Social audit conducted at three Anganwadi centres so far in the project location. The objective of the social audit drive by communities is to take on an active role to scrutinise records and give feedback on the government run Anganwadi Centres that provide health services to women and children. This will give opportunity to the beneficiaries to review and raise any queries about their local Anganwadi Centre (AWC) and the services provided by it.



Child Monitoring for Malnutrition

Regular monitoring of malnourished children for growth through weigh measurement, diet and health counselling



Phytoremediation for Amelioration of Environment
A CSR initiative of Sandvik Mining & Rock Technology

Project Summary: To ameliorate the environmental conditions at the identified project locations; pertaining to air, water and soil quality through plantation. The project is a CSR initiative of Sandvik Mining & Rock Technology and is implemented by Arpan Seva Sansthan in Relmangra block of Rajsamand district (near mines of SMRTPL). Dense plantation of forestry species is envisaged in the project wherein total 50,000 plantations will be done in 20 hectares of land and will be maintained for three years.

Key Performance Indicators:

- Reduced level of Heavy Metal contamination in Soil & water
- Increase in depth of water in contiguous wells
- Increase in the amount of carbon sequestered
- Improvement in AQI, at the plantation sites
- Improvement in the soil quality, at the plantation sites
- Improvement in habitat for local flora and fauna

Major Activities:

- 16 hectare government wasteland has been identified in Kabra village of Relmangra block and has been allotted for dense plantation from Gram panchayat.



- Awareness camps have been organized in the adjoining villages for introducing the concept of phytoremediation (dense plantation to improved soil, water & air quality and reduce the damage caused by mining activities).



- Project launch program was organized on international women's day (8th March, 2021) in which District and Block Level Officers were invited along with dignitaries from Vedanta group and SMRTPL. Fencing, site preparation, pit digging was done and

launch of plantation drive was conducted in presence of all dignitaries by school girls.

Creation of Water Economic Zone through Watershed Development in Kurabad Block of Udaipur, Rajasthan

The project aims to improve the quality of life of tribal and rural community in villages of Kurabad block of Udaipur District by sustainable livelihood enhancement through Natural Resource Management. The project is planned around the most important component i.e. water, with specific importance given to maximize conservation and harvesting through various interventions so as to improve production in agriculture and allied activities, which can yield increased productivity and help these families to sustain their livelihood. The major aim of the programme is to improve natural resource management particularly water and soil to increase productivity of land.

Major Activities

- Increasing Water Use Efficiency



Mini Sprinkler System

Mini Sprinkler System

- Vegetable Wadi (Trellis/ Mandap) Establishment



- Distribution of Horticulture Plant to Farmers



- Low Cost Compost Units



- Pasture Land Development - Joint Pasture Land Development in 7.5 Ha. Land



Installation of Bore well in pastureland



Installation of Solar pump in pastureland



Working Solar pump



Work done of Solar pump

Inclusive Education Project

Project Summary: Arpan in partnership with Save the Children and with support from L&T CSR is working on quality education in Kukda and Lasadia Gram Panchayat of Bhim Block. This program is run under the name of Common Education Project, which started in September 2019.

The main proposed activities of the program are as follows

- Work on activating as well as motivating the community to ensure the stay of the children in school.
- Capacity building workshops to strengthen the role of SMC and parents.
- Capacity building workshops and on-site support for teachers to activate class room processes.
- Work on making the availability and efficient use of teaching material.
- Organizing co-educational activities for improving overall personality of the children.
- Work on development of physical facilities as per requirement.

It is worth mentioning here that due to the closure of schools during the pandemic, there was a radical change in the proposed activities of the program. To ensure that children continue to learn, alternatives were explored at the local level. Activities related to covid awareness and prevention were made a part of the project. While this year has been challenging for all of us, it has been teaching and inventing new ways of doing things.

Home-based learning assessment resources

The main objective of the project was to make the learning process of the children exciting and dynamic. Due to the heterogeneous geographical location of the area, it was difficult for the children to join the online learning process. Therefore, it was planned to support them through individual home visits. About 528 children of these classes were identified in both the panchayats. The level of children was assessed in language and maths subjects.

Home based academic support

Academic support was provided by Academic Fellows by conducting regular home visits with the assessed 528 children according to their level. Worksheets on Language and Mathematics were made available to the children by the institute. With the introduction of on-site support in person, it gradually moved towards organizing activities in small groups. Along with thematic support, co-scholastic activities with children were also organized during this period.



Mobile Library Operation

In order to increase the interest of children towards reading, mobile libraries were operated in the revenue villages and 40 Dhanis of the area



Basic Learning Material Distribution

As part of the on-site support through home visits under the project, it was realized that children lack basic learning material. They were provided with basic learning materials like Note Book, story books, Pen, Pencil, Wax Color etc.



Bal Sansad and Bal Samiti meetings



Online Teacher Trainings

Subject wise teacher capacity building training was conducted under the project. It was not possible to conduct these trainings physically due to Corona. Save the Children has started online training with the help of Aid India and Rajasthan Education Council. About 12 sessions have been planned in this training on issues related to language, mathematics and gender sensitivity.

“Integrated Model of Sustainable Heena Cultivation”, Sojat block of Pali District, Rajasthan

Supported by L’Oreal and Ask India as knowledge partner

The project aims to increase quality & quantity of production and income for small and marginal henna farmers. It also aims to enhance access to social security schemes and health services as well as decent and safe working condition in henna farm

Major Activities:

Advisory on rabi crop harvesting

Online advisory issues to farmers for harvest rabi crop during the pandemic.

- Measures of personal hygienic and social distancing to be followed by farmers for all field crops during and after executing the field operation.
- In case of manual field operation and harvesting do the operation maintaining 2 m spaced between two persons.
- All the persons engaged should use masks ensure hand washing with soap at reasonable intervals.
- Farmers should use their own farm implements while harvesting crop.
- Washing of machine parts frequently touched with soap or sanitizer is advised.

Alternate livelihood activity:-

During the pandemic, masks were prepared by CIG members



Fifteen CIG members were conducting this business within this epidemic, members got a good opportunity to earning. Arpan provide support for market linkage at nearest city.so that their business can run well.

Cassia cultivation in wasteland:-

Due to the damage caused by stray animals, cassia was considered a good option with farmers so that they can get additional income for that area, this crop does not require much water neither does it destroyed by stray animals. Cassia cultivation on commercial scale is being planned with 29 farmers who have agreed for cassia cultivation on the land where they are not able to cultivate other crop. Arpan provided good quality seeds to farmers everyone had sown cassia crop.

Training to farmers about making organic pesticides and fertilizers:-



To promote organic farming, the farmers were trained on making organic pesticides and organic manure, under which the farmers were taught to make Jeevamrit, Waste decomposer, 10 leaf kadha and earthworm manure so that the farmer could get more production at a lower cost and

soil fertility also remain

Registration M-kisan portal :- In the era of modernization, it is very important for the farmer to be modern as well. Farmers were to register for M- Kisan Portal. The portal able to provide information related to the crop, as well as the government plan and weather forecast. All this help the farmers be vigilant and the loss in farming is minimized. Total 46 farmers have registered.



Orientation of the farm workers on safety measures to be taken during the harvesting of henna crop:- For avoiding any damage during the harvesting, the farmers were informed that they should wear gloves in their hands and shoes on their feet so there are no injuries at the time harvesting of henna

PROJECTS SUPPORTED BY GOVERNMENT

National Level Monitoring of Schemes of Ministry of Rural Development (MoRD) and Ministry of Drinking water and Sanitation (MoDWS), New Delhi

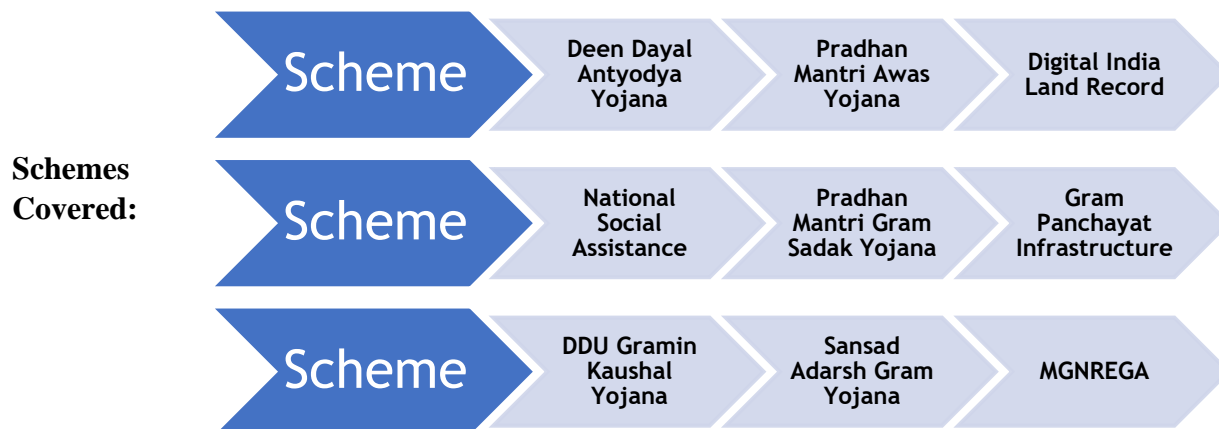
Arpan has been empanelled as national level monitor for various schemes implemented by ministry of Rural Development and Ministry of Drinking water and sanitation, New Delhi since 2017. Our teams have conducted national level monitoring visits in 11 states covering 75 district, 270 Blocks and 750 Gram Panchayats across the country. Our team of national level monitors comprises of more than 18 professional field experts, which includes retired government servants, monitoring & evaluation experts, management expert, technical expert and social expert. We have monitored all major schemes/programmes implemented by both ministries during last three years.



Field verification of MGNREGA work by NLM team

Monitoring completed during 2020-21:

In the year 2020-2021, only one regular monitoring was taken up by MoRD due to covid-19 pandemic cases across the country. Arpan Seva Sansthan was given Fatehpur and Rae Bareilly districts in Uttar Pradesh and Ahmednagar, Aurangabad, Bheed and Pune Districts in Maharashtra. These districts were visited by our experts in month of October & November-2020 and detailed report was submitted to Ministry based with recommendations and findings.



Rajasthan Agricultural Competitiveness Project (RACP) funded by World Bank through Department of Agriculture, GoR:

Rajasthan Agricultural Competitiveness Project was initiated with the objective to establish the feasibility of sustainably increasing agricultural productivity and farmer incomes through a distinct agricultural development approach by integrating agriculture water management and agricultural technology, farmer organizations and market innovations in selected locations across the ten agro-ecological zones of Rajasthan. The aim was for the state to help farmers get more rupees per unit of water in compensation for farmers using fewer units of water. ARPAN SEVA SANSTHAN has awarded the assignment for Community Participation, Social Screening and Social Mobilization and Technical support required for Planning and Implementation of Cluster Agricultural Competitiveness Plan (CACP) in RACP Clusters – **Bansur (Alwar), Kushalgarh (Banswara), Phoolasar (Bikaner) and Kheruwala (Jaisalmer) districts in Rajasthan** since year 2016-17 and the project has been completed in March – April 2020.

Objective of the Project:

- To assess Socio-Economic Status of the community
- To ensure the community participation for the proposed interventions of the CACP;
- To mobilize farmers / producers having common interest around a particular commodity/ field / economic activity by organizing them into groups / associations / federations as per the operational guidelines of the project and also for overall achievement of project objectives;
- To provide assistance to the DPMUs and all participating line departments i.e. Agriculture, Horticulture, Animal Husbandry, Watershed Development & Soil Conservation, Ground Water and Water Resources Departments in organizing trainings and IEC activities for the communities

Major Activities



Activities under Agriculture Sub component



Activities under Horticulture Sub component



Activities under Small Ruminant (AHD) Sub component



Activities under Institution Development & Community Mobilization Sub component

Monitoring Evaluation Learning & Documentation (MEL&D)

As an external independent agency for Monitoring, Evaluation, Learning and Documentation (MEL&D), Arpan Seva Sansthan is responsible for tracking the progress and performance of the project, streamlining the initiation, process interventions, possible mid-course corrections and assessing the impacts of intervention. Besides the internal monitoring under the aegis of SLNA – Watershed Development and Soil Conservation Department (WDSC), the GoI Guidelines stipulate the involvement of external independent agencies for Monitoring, Evaluation, Learning and Documentation (MEL&D). Arpan, being an external MEL&D agency is providing consultancy to the WDSC, GoR total 249 IWMP projects of Batch I to Batch V of Jaipur and Udaipur region (11 districts).

Objective of the Project:

- Ensuring all stakeholder should work in tandem for effective implementation of the project.
- Streamlining the organizational learning processes through the observations of an external agency to assist the project functionaries at various levels.
- For unbiased and reliable assessment in terms of changes in biophysical parameters – through Remote Sensing, GIS and GPS
- Process monitoring along with documentation to confirm the project implementation in conformity with the Revised Common Guidelines 2011 and the decisions of the State Level Nodal Agency (SLNA) under the Chairmanship of the Principal Secretary, RD & PR.

- Timely and appropriate qualitative and quantitative performance indicator information of IWMP project implementation.
- To improve operational learning at all levels (village, GP, block, district and State) throughout the project implementation

Outcome of the project:

- Final Impact Evaluation of 50 IWMP projects of Batch III (2011-12) of Jaipur & Udaipur division
- Post Satellite Imagery Reports of 50 IWMP projects of Batch III of Jaipur & Udaipur division
- Preparatory Phase Evaluation for the 2 IWMP projects
- Work Phase Evaluation for 104 IWMP projects
- Documented about 427 Case Studies/success stories/good practices
- Video documentation
- Learning Dissemination
- Concurrent Process Monitoring – MPR, QPR & APR

As an external agency ARPAN is carrying out documentation and monitoring evaluation of 249 IWMP projects covering about 3828 villages with more than 4 lakh population. Such monitoring enables the WDSC and implementing agencies to take necessary actions towards the shortcomings and also showcase the good practices and success stories in other parts of the state.

Execution of the water awareness activities for community involvement at Grass root level under NRDWP

In order to enable the village community and PRIs to play their rightful role, bridge their knowledge and information gaps in both thematic and programmatic on various aspects of drinking water and create enabling environment, water awareness activities like Jal Chetna Rath, Grameen Jal Mela, Participatory Rural Appraisal at grass root level in 8761 Gram Panchayats of 6 regions of Rajasthan State under NRDWP.

Objective of the Project:

- To aware the community about the water quality and water management
- To aware the community about the waterborne diseases
- To generate the demand for the use of RO/DFU water /RWH& Water management.
- To prepare the mind set of community for construction and maintenance of rain water harvesting structures
- To aware the community for the achievement of PHED especially surface water scheme
- To aware the community for judicious use of water.
- To involve the community in the planning and operation and maintenance of PHED schemes
- To empower the Panchayati Raj Institutions for water management

Outcome of the project:

- Water awareness activities like Jal Chetna Rath, Grameen Jal Mela, Participatory Rural Appraisal has been conducted at grass root level in 8761 Gram Panchayats of 6 regions of Rajasthan State under NRDWP
- Awareness about the water quality and water management, judicious use & differential use of water among 800000+ community of 29 district of Rajasthan state.

Information, Health Education & Communication (IEC) Activities for 443 villages under Narmada Based FR Cluster Water Supply Project and Narmada Based DR Cluster Water Supply Project in Sanchore District Jalore

Looking to poor availability of ground water in the Barmer and Jalore districts, water supply projects viz. Narmada Based FR Cluster Water Supply Project and Narmada Based DR Cluster Water Supply Project were being implemented to utilize the water of Narmada Canal Project.

Objective of the Project:

- Water Distribution Management, as the core component
- Health Education, to realise the potential for improved health
- Women Participation, essential across all activities.
- A fourth activity is building a system of monitoring and evaluation and of management information functioning in a two way mode, from head office to cluster office and village and vice-versa.

Outcome of the project:

- Conducted meetings in all 443 villages to build the Environment for project acceptance among the community.
- Village general meeting and WHC formation has been done in all 443 villages
- orientation and job distribution among all 443 WHCs
- Household level Base line survey in all 20000+ households
- 443 village Map prepared through public representative assistance (PRA)
- Conducted Community level training programmes on operation, maintenance fault reporting, record keeping etc.
- Developed the payment model for monthly water charges as per departmental/ govt. guidelines and deposited the same in WSCs Bank accounts.
- Site selected for PSPs and CWTs with community participation.

PROJECTS IN MADHYA PRADESH

Agriculture Enhancement Project supported by Sonalika CSR

Arpan Seva Sansthan is implementing an Agriculture Enhancement Project in fifteen villages of three districts namely Satna , Sagar , Rewa..

Summary of the project:



- Community participation with special concentration on poor sections, in planning & implementation (Inclusion from all sections of community – Marginal, minority as well as women)
- Efficient Water Conservation with appropriate technologies & systems.
- Convergence for holistic development, particularly for food & water security, supply of drinking water, health & hygiene and environmental conservation. These works facilitated by us were related to Rural Development - Kisan club and SHG are formed and strengthened with income generation activities and natural resource management works.

Main objectives:-

- The dissemination of useful and practical information related to seed.
- The practical application of useful knowledge and skill to farm and home.
- To get feedback from the concerned people about the technology transferred to them.
- To create awareness about agropedia and having face to face interaction with the visitors of kisan mela.
- Promotion of drip irrigation for enhancing overall irrigation efficiency.

Key outcome:

- Formation of 15 farmers club in the project area
- Repairing of 10 hand pumps (platform construction, soak pit and repairing of equipment's)
- Improve agriculture technologies dissemination demonstration in Kharif and Rabi season on paddy and soybean
- Training and capacity building programme in all villages
- Covid relief programme (awareness generation & distribution of ration kits to 90 families)

Holistic Rural Development Programme in Vidisha District

The project was initiated to serve 10 villages of Lateri block under Vidisha District. The selected villages are Barkheda, Jhukar Jogi, Kherkhedi Naubad, Tiloni, Semri Ahir, Muskura, Agra Pathar, Tiloni, Ranidhar and Tonka.

Project Objective: -

- To reduce water scarcity problem through construction of different water harvesting measures
- To increase agriculture production and profitability by adoption of improved package of practices and linkage development
- To generate awareness on different Natural Resource Management technology for water conservation (surface and ground water) and its management in proper manner.
- To motivate farmers towards adoption of new agricultural technologies with concept of Farmers' Field School.
- To improve level of ground water significantly by the adoption of various water conservation techniques.
- To promote vegetable cultivation for getting higher income as well as nutrients to family members
- To aware the community about health and sanitation.
- To promote income generation activities and self-employment options for women and youth.

Key Achievement

- two stop dams have been constructed benefitting 35 farmers by increasing 40-45 ha area for Rabi crop which enhanced their income Rs. 15000 - 20000/- annually.
- Seventy nine farmers were linked with crop insurance scheme
- 48 improved variety crop demonstration were conducted which enhanced the yield by 20-25%
- Ten animal health camps were conducted covering 1740 animals health
- Four SHGs covering twenty families were promoted for Goatry farming
- Two school were facilitated by smart class rooms covering 700 to 750 students
- 24 Skill training for livelihood enhancement were imparted
- Hundred street lights were installed benefitting 3500 to 4000 villagers



Stop Dam, Village: Ranidhar,



Vishnu Kanwar, Village Jhukar Jogi



Multi-Tier cropping

Skill Training & Livelihood enhancement activities



Holistic Rural Development Programme in Rajgarh District

The project was started to serve the 15 villages of Biaora Block, Rajgarh District of Madhya Pradesh State. During the first month (March 2021) of project implementation period 180 solar street light and 300 solar home light installed within all the selected villages.

Major Areas of Activity under the Project: -

- ✚ Natural Resources Management: -
- ✚ Integrated Agriculture Development.
- ✚ Promotion of Education
- ✚ Awareness and Training Programme
- ✚ Skill Development and Livelihood Enhancement
- ✚ Health and Sanitation
- ✚ Financial and Digital Literacy

Solar street lights and home lights distributions



Rejuvenation of Community Ponds at Khandwa

Supported by DS Group, Project is about deepening and rejuvenation of two village ponds and construction of ring bund on culvert work has been initiated in Barun village of Chaigaon Makhan block of Khandwa district. The community mobilisation and user group formation has also been done for the post project sustainability of the work. The work will increase the irrigation potential of village as well as recharging of aquifer of the surrounding area to enhance water table in bore wells as well as open wells. This increases the cropping area and encourages the farmers for diversified agriculture for improving their income and quality of life.

Construction of Stop Dam at Jhabua

Construction of one Stop Dam in Gopalpura village of Meghnagar block of Jhabua district has been started with the support of DS Group, Noida-New Delhi under CSR. The community mobilisation and user group formation has also been done for the post project sustainability of the work. Construction of Stop Dam increased the irrigation potential of village as well as recharging of aquifer of the surrounding area to enhance water table in bore wells as well as open wells. This increases the cropping area and encourages the farmers for diversified agriculture for improving their income and quality of life.

Government Projects

NABARD WADI Development programme:

NABARD WADI development programme has been sanctioned in Raoti block of Ratlam district under Tribal Development Fund. The project is focused on Integrated Livelihood Programme based on horticulture orchard development. The 500 orchards with a combination of Mango and Guava crops have to be established along with sustainable livelihood activities for increasing the income of tribal farmers.

Awareness Generation, Capacity Building and Community Mobilization projects on Safe drinking water and Sanitation:

The National Rural Drinking Water Supply Program, Govt. of India has laid a framework for providing safe drinking water sustainably to all. The National Policy Framework has set goals to provide every rural person with adequate safe water for drinking, cooking and other basic domestic needs on a sustainable basis. At the same time the basic requirement should meet minimum water quality standards and be conveniently accessible at all times and in all situations.

Against this background, MP PHED & MP Jal Nigam Maryadit is implementing various Multi Villages Rural Water Supply Scheme (MVRWSS) in Sehore & Datia district to ensure the availability of water for drinking and other domestic purposes throughout the year.

ARPAN SEVA SANSTHAN

Registered Office: 07, Meera Nagar, Behind Sky Height Complex, Sobhagpura - Sukher 100 ft. Road, Udaipur (Rajasthan)
Head Office: Flat No. F2, Plot NO. 209, Shri Shyam Baba Apartment, Vishvakarma Marg, Ranisati Nagar, Ajmer Road, Jaipur (Raj.)
Registration No. 91/Udaipur/1995-1996

CONSOLIDATED BALANCE SHEET AS ON 31st MARCH, 2021

LIABILITIES		AMOUNT (Rs.)	ASSETS		AMOUNT (Rs.)
GENERAL FUND	<u>Sch.</u>		FIXED ASSETS	<u>Sch.</u>	
Opening Balance		1,93,76,702		8	1,68,58,854
Add:- Surplus during the year		11,57,997	Current Assets		
		2,05,34,699			
LOAN & LIABILITIES			SECURITY DEPOSITS / EMD		
Secured Loan	1	31,07,943	As Annexed	9	5,34,15,586
CURRENT LIABILITIES			CONSUMABLES	10	11,40,214
Staff Salary Payable	2	64,19,000	LOANS AND ADVANCES		
Sundry Creditors	3	4,46,96,703	Larsen & Toubro Ltd. (Self Help Group)	11	3,50,380
Expenses Payable (Project)	4	2,07,68,354	SUNDRY DEBTORS		
Staff Security Deposit	5	1,25,92,200	Grant Receivable	12	1,54,28,898
Grant Received in Advance	6	1,95,83,122	Other Advances	13	82,94,314
OTHER LIABILITIES			CASH & BANK BALANCE :		
Other Liabilities	7	9,81,242	Cash in Hand		1,37,262.25
			Cash at Bank	14	3,30,57,752.55
TOTAL		12,86,83,263	TOTAL		12,86,83,262

Notes on accounts:

The Schedule referred to above form part of the Accounts


Signed in terms of our report of even date

For : AOP & CO.

Chartered Accountants

(Prahlad Kumar Gupta)
PARTNER
FRN. 014377C
Membership No. 409038
Place : Jaipur
Dated: 11/12/2021

For : ARPAN SEVA SANSTHAN


(Dr. Subh Karan Singh)
President
ARPAN SEVA SANSTHAN


(Sh. Rajesh Jain)
Treasurer
ARPAN SEVA SANSTHAN

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Registration No. 91/Udaipur/1995-1996

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT for the year ended on 31st March, 2021

EXPENDITURES	Sch.	AMOUNT	INCOME	AMOUNT
COMMUNITY BASED INTEGRATED DEV. PROJECT- BHIM EXPENSES (LARSEN & TOUBRO)	15	5,06,92,765.17	GRANT RECEIVED (2020-2021) GRANT IN AID - LARSEN & TOURBO (CSR) - COMMUNITY BASED INTEGRATED WATERSHED DEV. PROJECT	5,06,54,100.17
LIVLEHOOD DEVELOPMENT THROUGH SHG PROGRAM EXP. (LARSEN & TOUBRO)	16	54,35,871.00	GRANT IN AID - LARSEN & TOURBO (CSR) - LIVELIHOOD DEVELOPMENT THROUGH SHG PROJECT	52,64,413.00
MANTHAN- DAIRY DEV. PROJECT EXPENSES (DHARAMPAL SATYAPAL FOUNDATION)	17	64,49,437.00	GRANT IN AID- DHARAMPAL SATYAPAL LIMITED (CSR)- LIVESTOCK & DAIRY DEVELOPMENT PROJECT (MANTHAN)	64,45,764.00
CONSTRUCTION OF WHS UNDER WATERSHED EXPENSES (DHARAMPAL SATYAPAL FOUNDATION)	18	6,72,381.00	GRANT IN AID- DHARAMPAL SATYAPAL LIMITED (CSR)- WATERSHED PROJECT UNDER WATER ECONOMIC ZONE - KURABAD, UDAIPUR	2,78,25,829.00
CONSTRUCTION OF WHS UNDER WATERSHED - WEZ PROJECT- KURABAD (DHARAMPAL SATYAPAL LIMITED)	19	2,78,25,828.57	GRANT IN AID- DHARAMPAL SATYAPAL FOUNDATION (CSR)- CONSTRUCTION OF WATER HARVESTING STRUCTURES (WHS)	6,72,381.00
AGRICULTURE ENHANCEMENT PROJECT EXPENSES (SONALIKA SOCIAL DEVELOPMENT SOCIETY)	20	22,87,451.00	GRANT IN AID- DHARAMPAL SATYAPAL LIMITED (CSR)- CONSTRUCTION OF WATER HARVESTING STRUCTURES (WHS) ,JHABUA - MADHYA PRADESH	16,73,927.00
AGRICULTURE ENHANCEMENT PROJECT - SONALIKA - RAJASTHAN & MADHYA PRADESH	21	5,17,863.00	GRANT IN AID- DHARAMPAL SATYAPAL LIMITED (CSR)- CONSTRUCTION OF WATER HARVESTING STRUCTURES (WHS) ,KHANDAWA - MADHYA PRADESH	14,61,921.00
BUILDING INSTITUTIONS TO ADDRESS MALNUTRITION - SAKSAM PROJECT- JUMIO	22	1,63,581.00	GRANT IN AID- HDFC BANK LTD (CSR) - HOLISTIC RURAL DEV. PROJECT, VIDISHA, MADHYA PRADESH	92,81,472.00
RACP - KHERUWALA (JAISALMER) EXPENSES	23	3,73,136.00	GRANT IN AID - SONALIKA SOCIAL DEVELOPMENT SOCIETY (CSR)- AGRICULTURE ENHANCEMENT PROJECT	31,01,404.00
RACP - PHOOLASAR (BIKANER) EXPENSES	24	3,89,440.00	GRANT IN AID- SANDVIK ASIA (CSR)- PHYTOREMEDIAL PLANTATION	23,92,166.00
WATERSHED MEL&D EXPENSES UNDER IWMP WATERHSED PROJECTS	25	56,52,070.00	GRANT IN AID - CENTURY INFRA PVT. LTD. (CSR)	18,60,400.00
IWMP TRAINING PROGRAMME	26	2,27,66,848.00	GRANT IN AID - R.G. TECHNOLOGY PVT. LTD. (CSR)	9,71,777.00
CONSTRUCTION OF STOP DAM AND REJUVENATION OF COMMUNITY PONDS - JHABUA & KHANDAWA - MP	27	31,35,848.00	GRANT IN AID - LETS ENDORSE DEVELOPMENT PVT. LTD. (CSR) - WATER SUSTAINABILITY THROUGH WATERSHED	21,58,289.40
WATERSHED TRAINING PROGRAMME - CENTURY INFRA PVT LTD.	28	18,67,916.00	GRANT IN AID - SAVE THE CHILDREN (CSR)- EDUCATION PROJECT	30,13,894.00
COVID -19 SONALIA PROJECT (RAJASTHAN & MADHYA PRADESH)	29	3,50,090.00	GRANT IN AID - JUMIO INDIA PVT. LTD. (CSR)- HEALTH AWARENESS PROJECT	1,63,581.00
HOLISTIC RURAL DEVELOPMENT PROJECT - HDFC	30	92,81,480.68	GRANT IN AID - RCCPL PVT. LTD. (CSR)- AGRICULTURE ENHANCEMENT PROJECT	2,80,769.40
CONSTRUCTION OF WHS UNDER SINCHAN PROJECT - LETS ENDORSE DEVELOPMENT PVT.LTD	31	21,58,485.68	GRANT IN AID - ACC TRUST (CSR)	2,00,000.00
SAAJHI SIKSHA PROGRAMME - SAVE THE CHILDREN	32	30,13,894.00	GRANT IN AID - SYNGENTA INDIA FOUNDATION (CSR)	50,868.00
NEED ASSESMENT FOR 10 VILLAGES - ACC TURST	33	2,00,000.00	GRANT IN AID-RAJ. AGRI. COMPETATIVENESS PROJECT (RACP) -PHOOLASAR (BIKANER)	3,47,875.00
PERTANINIG TO AIR, WATER & SOIL QUALITY - SANDVIK	34	18,36,889.36	GRANT IN AID-RAJ. AGRI. COMPETATIVENESS PROJECT (RACP) -KHERUWALA (JAISALMER)	3,56,880.00
R.G. TECHNOLOGIES PVT LTD. EXPENSES	35	9,99,993.00	GRANT IN AID - WATERSHED MEL&D UNDER IWMP WATERSHED PROJECTS	54,46,998.00
COVID -19 - SANDVIK ASIA	36	5,21,322.00	GRANT IN AID - WATERSHED IWMP TRAINING UNDER WATERSHED PROJECTS	2,27,77,703.00
SUSTAINABLE AGRICULTURE EMPOWENMENT FARM - SYNGENTA INDIA FOUNDATION	37	50,868.00	GRANT IN AID - NATIONAL LEVEL MONITORING (NLM), RD MINISTRY, GoI	6,72,351.00
NATIONAL LEVEL MONITORING (NLM) OF R.D. SCHEMS OF GoI	38	7,55,985.00	GRANT IN AID - RAJ STATE AIDS CONTROL SOCIETY (RSACS)	14,82,169.00
TARGETTED INTERVENTION PROGRAMME FOR FSWs & MSMs UNDER RSACS (NACO FUNDED)	39	14,82,169.00	GRANT IN AID - WATER & SANITATION SUPPORT ORGANIZATION	4,31,88,651.00
DPR EXPENSES - RCCPL VIKRAM GARH- MAHARASHTRA	40	5,28,290.00	GRANT IN AID - SYNGENTA INDIA FOUNDATION (F.F.)	6,94,971.00
ADMINISTRATION EXP. - UDAIPUR OFFICE	41	83,19,098.60	GRANT IN AID - ASK INDIA FOUNDATION (F.F.)- SUPPORT TO HENNA FARMERS	13,19,208.00
ADMINISTRATION EXP - JAIPUR OFFICE	42	53,71,886.99	DONATION	1,13,42,901.00



[Signature]
PRESIDENT
ARPAN SEVA SANSTHAN

[Signature]
TREASURER
ARPAN SEVA SANSTHAN

WATER AWARENESS ACTIVITIES FOR COMMUNITY INVOLVEMENT IN - WSSO (Administration Expenses)	43	91,65,019.80	ADMINISTRATION RECEIPTS	6,02,954.94
WATER AWARENESS ACTIVITIES FOR COMMUNITY INVOLVEMENT - AJMER - WSSO	44	22,70,600.00	INTEREST ON LOAN FROM SHG BHIM PROJECT	7,220.00
WATER AWARENESS ACTIVITIES FOR COMMUNITY INVOLVEMENT - BHARATPUR - WSSO	45	26,82,500.00	INTEREST ON FDR	14,52,492.90
WATER AWARENESS ACTIVITIES FOR COMMUNITY INVOLVEMENT - JAIPUR - WSSO	46	76,19,000.00	INTEREST ON IT REFUND	1,80,738.00
WATER AWARENESS ACTIVITIES FOR COMMUNITY INVOLVEMENT - JODHPUR - WSSO	47	36,51,700.00	INTEREST RECEIVED FROM SAVING BANK ACCOUNTS	10,96,909.00
WATER AWARENESS ACTIVITIES FOR COMMUNITY INVOLVEMENT - KOTA - WSSO	48	34,22,000.00	INTEREST FROM FOREIGN FUND GRANT	11,007.00
WATER AWARENESS ACTIVITIES FOR COMMUNITY INVOLVEMENT - UDAIPUR - WSSO	49	1,33,78,600.00	MEMBERSHIP FEE	8,500.00
AGRI-ENTREPRENEURSHIP AGRIC. TECH. ASSIS. - SYNGENTA INDIA FOUNDATION	50	6,94,971.00		
INTEGRATED MODEL OF SUSTAINABLE HENNA CULTI.-ASK INDIA FOUNDATION	51	13,19,208.90		
<i>Excess of Income Over Expenditure</i>		11,57,997.06		
TOTAL		20,84,62,484.81	TOTAL	20,84,62,484.81

Notes on accounts:

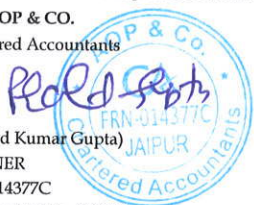
The Schedule referred to above form part of the Accounts

Signed in terms of our report of even date

For : AOP & CO.

Chartered Accountants

(Prahlad Kumar Gupta)
PARTNER
FRN. 014377C
Membership No. 409038
Place : Jaipur
Dated: 11/12/2021



For : ARPAN SEVA SANSTHAN

(Signature)

(Dr. Subh Karan Singh)

President

PRESIDENT
ARPAN SEVA SANSTHAN

(Signature)

(Sh. Rajesh Jain)

Treasurer

TREASURER
ARPAN SEVA SANSTHAN